

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Iftin Charter School
CDS Code:	37 10371 0108548
LEA Contact Information:	Name: Maslah Yussuf Position: CEO Email: Yussuf@iftincharter.net Phone: (619) 265-2411
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$3,931,132
LCFF Supplemental & Concentration Grants	\$673,864
All Other State Funds	\$552,647
All Local Funds	\$
All federal funds	\$697,200
Total Projected Revenue	\$5,180,979

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$5,141,951
Total Budgeted Expenditures in the LCAP	\$4,864,468
Total Budgeted Expenditures for High Needs Students in the LCAP	\$134,328
Expenditures not in the LCAP	\$277,483

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$48,500
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$42,459

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	To account for oversight fees, legal, financial, lease, and all other miscellaneous expenses.
The amount budgeted to increase or improve services for high needs students in the 2021-22 LCAP is less than the projected revenue of LCFF	Classroom aides and assistant, materials and supplies, computers and technology access, are key expenses that are directed to assist and improve services for high need students. The way the expenditures

supplemental and concentration grants for 2021-22. Provide a brief description of the additional actions the LEA is taking to meet its requirement to improve services for high needs students.	template is structured, we could not separate Goals and Actions that have overlap between general and contributing.
The total actual expenditures for actions and services to increase or improve services for high needs students in 2020-21 is less than the total budgeted expenditures for those planned actions and services. Briefly describe how this difference impacted the actions and services and the overall increased or improved services for high needs students in 2020-21.	There is no impact to the actuals being less than the budgeted as expenses cost slightly less than budgeted.

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Iftin Charter School

CDS Code: 37 10371 0108548

School Year: 2021-22

LEA contact information:

Maslah Yussuf

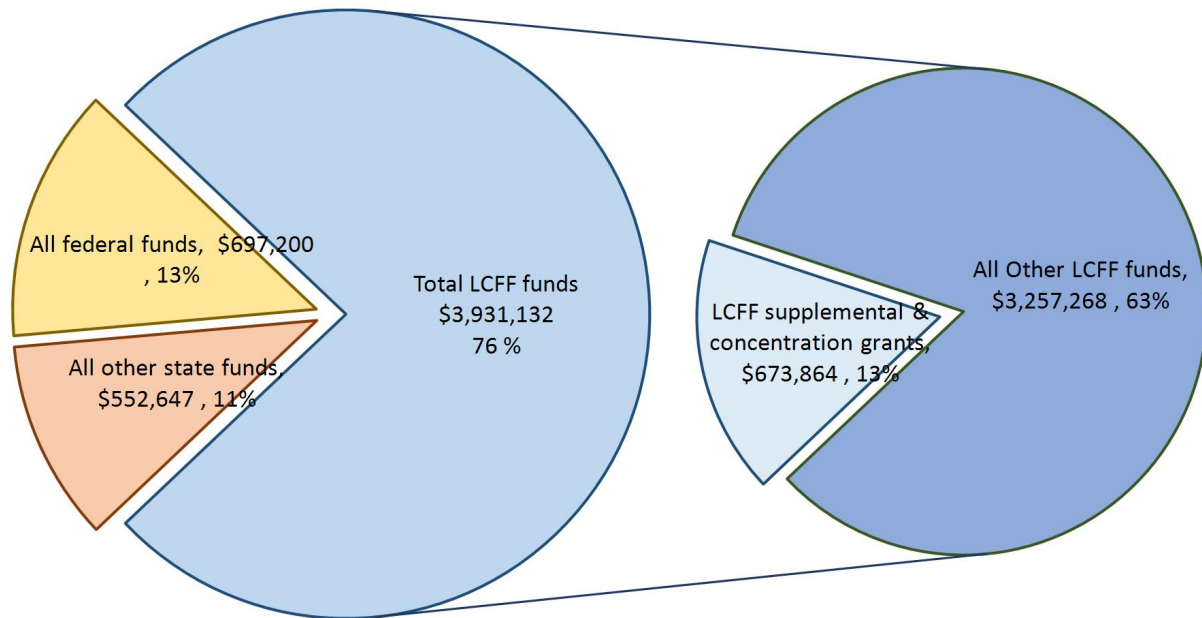
Yussuf@iftincharter.net

(619) 265-2411

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source

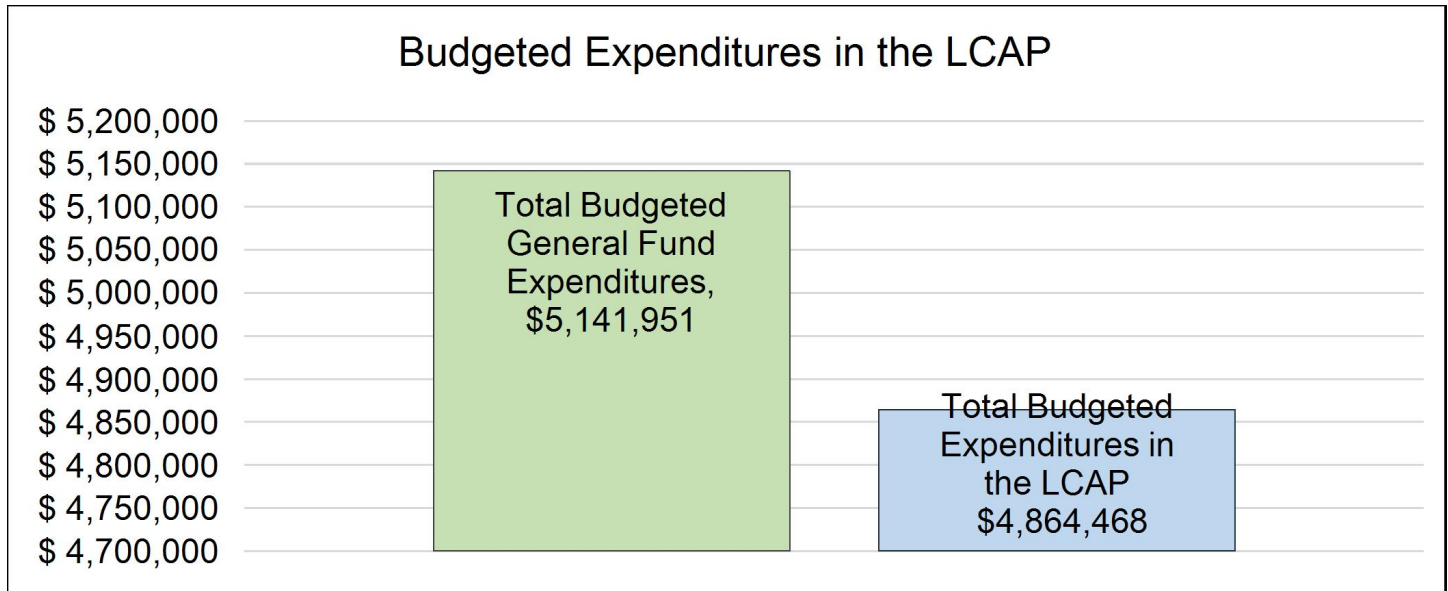


This chart shows the total general purpose revenue Iftin Charter School expects to receive in the coming year from all sources.

The total revenue projected for Iftin Charter School is \$5,180,979, of which \$3,931,132 is Local Control Funding Formula (LCFF), \$552,647 is other state funds, \$ is local funds, and \$697,200 is federal funds. Of the \$3,931,132 in LCFF Funds, \$673,864 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Iftin Charter School plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Iftin Charter School plans to spend \$5,141,951 for the 2021-22 school year. Of that amount, \$4,864,468 is tied to actions/services in the LCAP and \$277,483 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

To account for oversight fees, legal, financial, lease, and all other miscellaneous expenses.

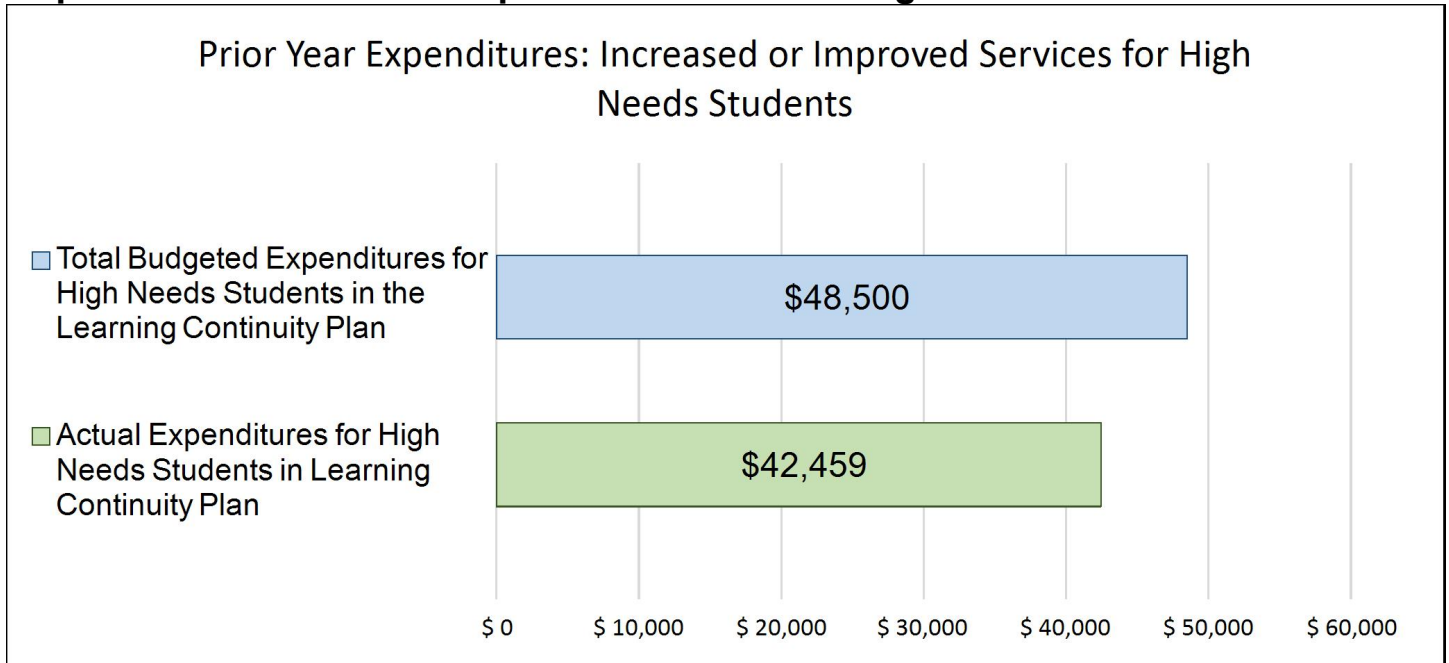
Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Iftin Charter School is projecting it will receive \$673,864 based on the enrollment of foster youth, English learner, and low-income students. Iftin Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Iftin Charter School plans to spend \$134,328 towards meeting this requirement, as described in the LCAP.

Classroom aides and assistant, materials and supplies, computers and technology access, are key expenses that are directed to assist and improve services for high need students. The way the expenditures template is structured, we could not separate Goals and Actions that have overlap between general and contributing.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Iftin Charter School budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Iftin Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Iftin Charter School's Learning Continuity Plan budgeted \$48,500 for planned actions to increase or improve services for high needs students. Iftin Charter School actually spent \$42,459 for actions to increase or improve services for high needs students in 2020-21.

There is no impact to the actuals being less than the budgeted as expenses cost slightly less than budgeted.