

2025-26 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Iftin Charter School
CDS Code:	37 10371 0108548
LEA Contact Information:	Name: Maslah Yussuf Position: CEO Email: Yussuf@iftincharter.net Phone: (619) 265-2411
Coming School Year:	2025-26
Current School Year:	2024-25

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

	Amount Whole Numbers
Projected General Fund Revenue for the 2025-26 School Year	
Total LCFF Funds	\$6,725,319
LCFF Supplemental & Concentration Grants	\$1,180,409
All Other State Funds	\$2,221,058
All Local Funds	\$50,000
All federal funds	\$840,075
Total Projected Revenue	\$9,836,452

	Amount Whole Numbers
Total Budgeted Expenditures for the 2025-26 School Year	
Total Budgeted General Fund Expenditures	\$10,033,378
Total Budgeted Expenditures in the LCAP	\$7,615,547.75
Total Budgeted Expenditures for High Needs Students in the LCAP	\$1,180,409
Expenditures not in the LCAP	\$2,417,830.25

	Amount Whole Numbers
Expenditures for High Needs Students in the 2024-25 School Year	
Total Budgeted Expenditures for High Needs Students in the LCAP	\$1,008,500
Actual Expenditures for High Needs Students in LCAP	\$1,233,502

	Amount [AUTO-CALCULATED]
Funds for High Needs Students	
2025-26 Difference in Projected Funds and Budgeted Expenditures	\$6,435,138.75
2024-25 Difference in Budgeted and Actual Expenditures	\$225,002

Required Prompts(s)	Response(s) [FIELDS WILL APPEAR IF REQUIRED]
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	To account for oversight fees, legal, financial, lease, and all other miscellaneous expenses.



LCFF Budget Overview for Parents

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CDS Code: 37 10371 0108548

School Year: 2025-26

LEA contact information:

Maslah Yussuf

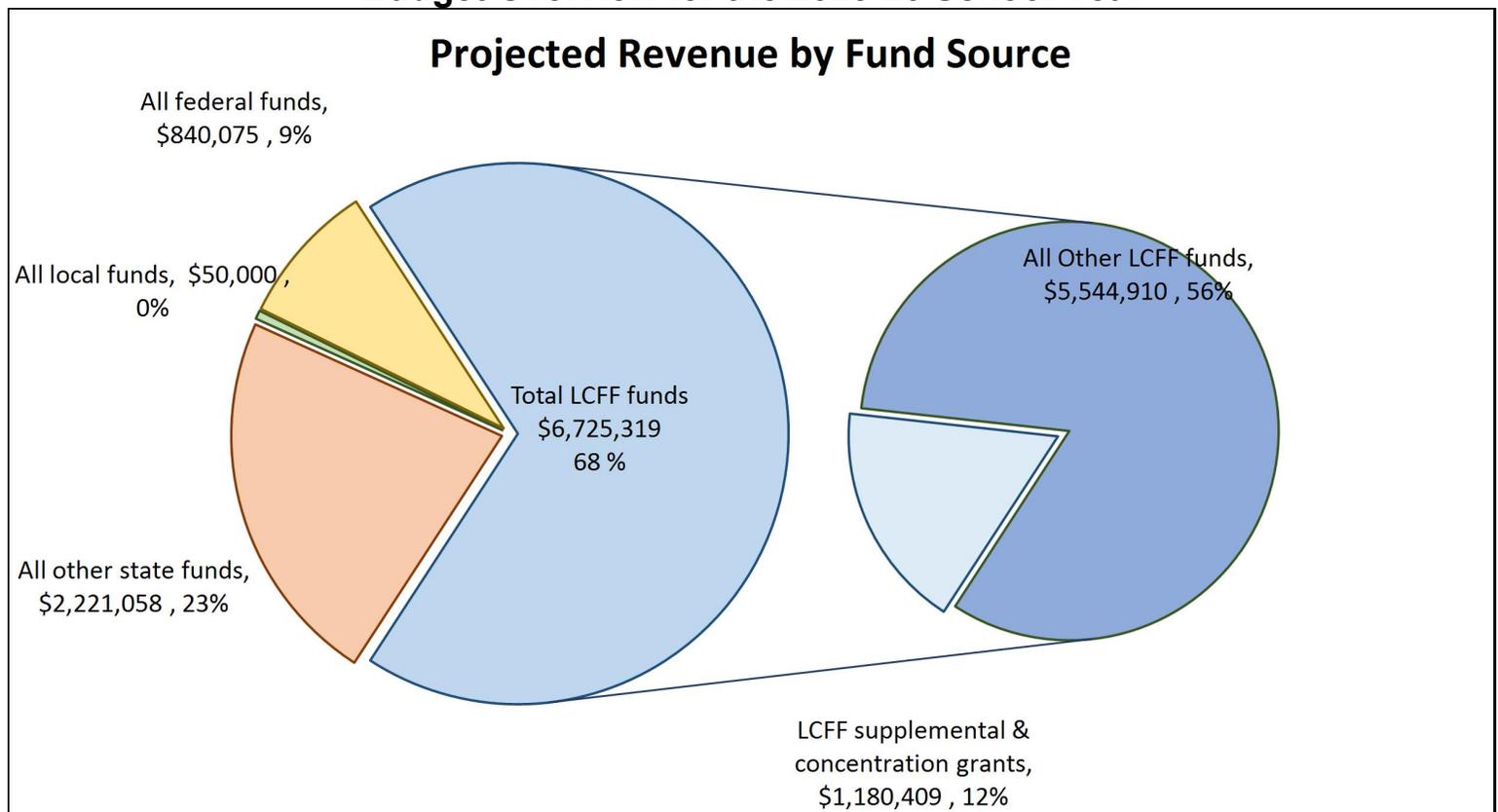
CEO

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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2025-26 School Year

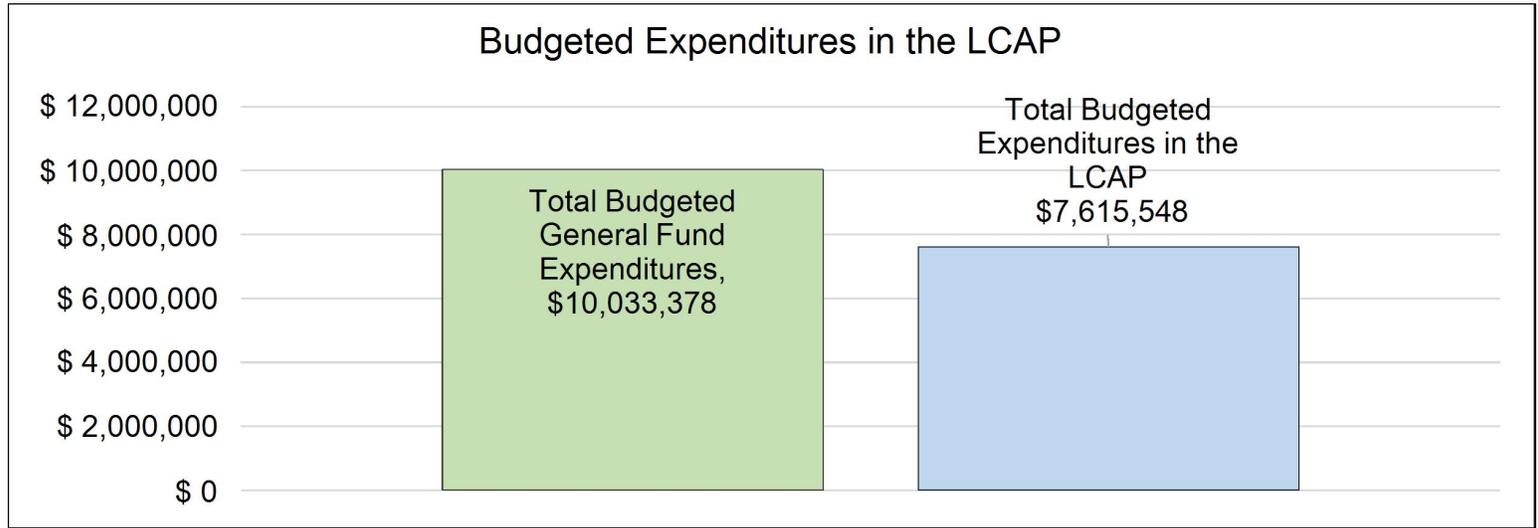


This chart shows the total general purpose revenue Iftin Charter School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Iftin Charter School is \$9,836,452, of which \$6,725,319 is Local Control Funding Formula (LCFF), \$2,221,058 is other state funds, \$50,000 is local funds, and \$840,075 is federal funds. Of the \$6,725,319 in LCFF Funds, \$1,180,409 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Iftin Charter School plans to spend for 2025-26. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Iftin Charter School plans to spend \$10,033,378 for the 2025-26 school year. Of that amount, \$7,615,547.75 is tied to actions/services in the LCAP and \$2,417,830.25 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

To account for oversight fees, legal, financial, lease, and all other miscellaneous expenses.

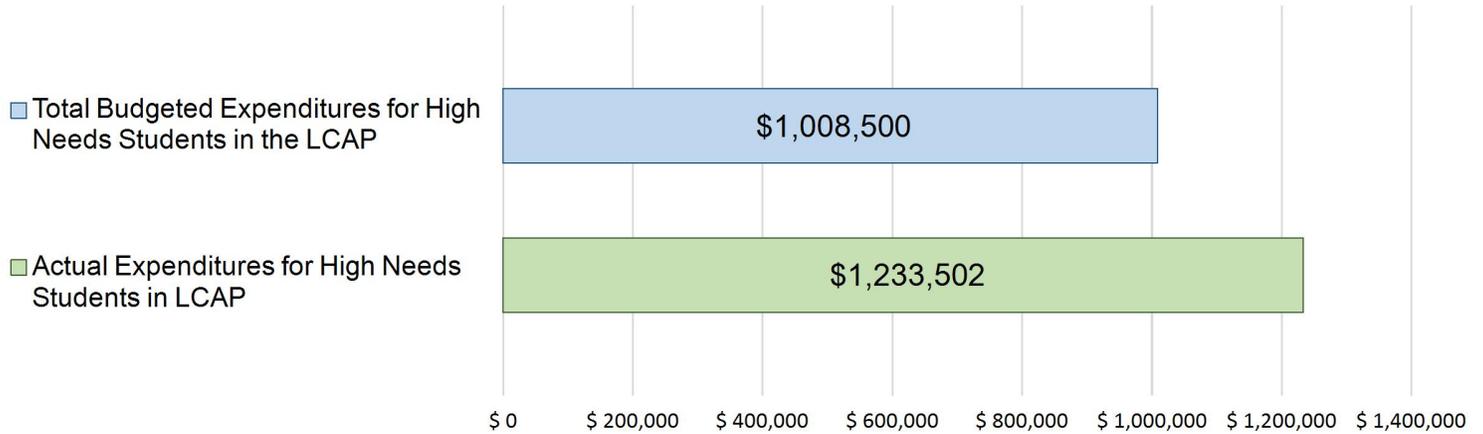
Increased or Improved Services for High Needs Students in the LCAP for the 2025-26 School Year

In 2025-26, Iftin Charter School is projecting it will receive \$1,180,409 based on the enrollment of foster youth, English learner, and low-income students. Iftin Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Iftin Charter School plans to spend \$1,180,409 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2024-25

Prior Year Expenditures: Increased or Improved Services for High Needs Students



This chart compares what Iftin Charter School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Iftin Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2024-25, Iftin Charter School's LCAP budgeted \$1,008,500 for planned actions to increase or improve services for high needs students. Iftin Charter School actually spent \$1,233,502 for actions to increase or improve services for high needs students in 2024-25.