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*“Providing a strong educational foundation to all students who are in need of direction and support in learning English and finding their way in a new culture.”*

## **GOVERNING BOARD AGENDA- Board Regular Meeting**

**Meeting of Friday, March 31, 2023 at 5:30PM**  
5465 El Cajon Blvd., San Diego, CA 92115 (Library)

**Mission:** Iftin Charter School provides students in grades TK-8 an academically rigorous, common core aligned curriculum, supplemented with a technology intensive program in a student centered, safe and caring learning environment. ICS addresses the needs of a diverse group of students, their families and communities by building on the strengths of the students’ cultural heritage and life experiences. ICS students are educated and enlightened to become successful, lifelong learners and valuable members of the global community.

### **Approval of Agenda: Dr. Joseph Johnson**

### **WELCOME GUESTS / CALL TO ORDER 5:30PM**

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#### **Roll Call**

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Dr. Joseph Johnson	President
Rahmo Abdi	Secretary
Mulki Hersi	Treasurer
Faisal Ali	Member
Ibrahim Hassan	Member
Shuayb Mumin	Member
Rashid Mursal	Member

#### **PUBLIC COMMENT**

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PUBLIC COMMENT— Anyone wishing to address the Board on agenda, non-agenda, and/or Closed Session items may do so. Individual speakers will be limited to three (3) minutes. Total public input on any one subject may be limited to fifteen (15) minutes, and may be extended at the discretion of the Board Chairperson. Comments on an agenda item may be taken when the agenda item is discussed by the Board. Comments on non-agenda items will be heard before the Consent Motion.

#### **Consent Items**

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N/A

#### **Discussion Items**

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- A) CEO Report
- B) Monthly Financial Report/Restricted Funds Allocation

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## Action Items

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N/A

## Closed Session

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CLOSED SESSION: PUBLIC EMPLOYEE PERFORMANCE EVALUATION PURSUANT TO GOVERNMENT CODE SECTION 54957(b)(1). Position: Chief Executive Officer

## Report to Open Session

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Reportable Action:

## Advanced Planning

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The next regularly scheduled Governing Board Meeting is to be held on Friday, April 28, 2023 at 5:30PM

## ADJOURN

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*In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Office of Iftin Charter School at (619)265-2411. Notification of 48 hours prior to the meeting will enable the School to make reasonable arrangements to ensure accessibility to that meeting (28 CFR 35.102.35.104) If you would like to request any attachments or other public documents, contact Abdi Mohamud at: [Mohamud@iftincharter.net](mailto:Mohamud@iftincharter.net)*

**IFTIN Restricted Funds Allocation**

**FY 2022-23**

	<b>Restrictor / Resource Code</b>	<b>Expiration Date</b>	<b>Total Allocation Balance ( Or MOE/Match)</b>	<b>Prior Year Expenses</b>	<b>Remaining Allocation</b>	<b>Current Year Budgeted Amount (or MOE/Match)</b>
<b>ESSER III (80%)</b>	3213	9/30/2024	847,320	(187,475)	659,845	659,845
<b>ESSER III (20% evidence-based interventions)</b>	3214	9/30/2024	211,830		211,830	211,830
<b>Title I</b>	3010	6/30/2023	142,379		142,379	142,379
<b>Title II</b>	4035	6/30/2023	17,899		17,899	17,899
<b>Title III</b>	4203	6/30/2023	31,918		31,918	31,918
<b>Title IV</b>	4127	6/30/2023	10,399		10,399	10,399
<b>ELOG (10% Paraprofessional)</b>	7426	9/30/2024	23,721	(11,756)	11,965	3,477
<b>ELOG (State)</b>	7425	9/30/2024	108,586	(34,445)	74,141	74,141
<b>ELOG (Federal - ESSER III)</b>	3218/3219	9/30/2024	61,964	(48,862)	13,102	13,102
<b>ELOG (Federal ESSER II &amp; GEER II)</b>	3216/3217	9/30/2023	42,942	(33,662)	9,280	9,280
<b>ELOP (2021-22)</b>	2600	6/30/2023	289,786		289,786	289,786
<b>ELOP (2022-23)</b>	2600	6/30/2024	759,732		759,732	268,340
<b>Learning Recovery</b>	7435	6/30/2028	868,316		868,316	265,000
<b>Universal Pre-K</b>	6053	6/30/2024	58,711		58,711	58,711
<b>Educator Effectiveness</b>	6264	6/30/2025	120,790	(29,892)	90,898	24,000
<b>SDCOE Health Framework</b>	9300	6/30/2023	50,000		50,000	50,000
<b>FED SPED</b>	3310	6/30/2023	50,250		50,250	50,250
<b>Mental Health</b>	6546	6/30/2023	9,140		9,140	9,140
<b>SPED (MOE)</b>	6500	6/30/2023	262,000		262,000	262,000
<b>NOT ON LATEST BOARD APPROVED BUDGET</b>						
<b>Supply Chain Assistance</b>	5466					
<b>Kitchen Infrastructure</b>	7028		42,844		42,844	
<b>Arts, Music, &amp; Instructional Materials</b>	6762	6/30/2026	250,731		250,731	
<b>LCAP</b>						
<b>LCAP S&amp;C (21.75% service increase)</b>	N/A	6/30/2023	797,689		797,689	797,689
<b>LCAP S&amp;C + 15%</b>	N/A	6/30/2023	19,442		19,442	19,442