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*“Providing a strong educational foundation to all students who are in need of direction and support in learning English and finding their way in a new culture.”*

## **GOVERNING BOARD AGENDA- Regular Board Meeting**

**Meeting of Friday, August 25, 2023 at 5:30PM**  
5465 El Cajon Blvd., San Diego, CA 92115 (Library)

**Mission:** Iftin Charter School provides students in grades TK-8 an academically rigorous, common core aligned curriculum, supplemented with a technology intensive program in a student centered, safe and caring learning environment. ICS addresses the needs of a diverse group of students, their families and communities by building on the strengths of the students’ cultural heritage and life experiences. ICS students are educated and enlightened to become successful, lifelong learners and valuable members of the global community.

### **Approval of Agenda: Dr. Joseph Johnson**

### **WELCOME GUESTS / CALL TO ORDER 5:30PM**

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#### **Roll Call**

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Dr. Joseph Johnson	President
Rahmo Abdi	Secretary
Mulki Hersi	Treasurer
Faisal Ali	Member
Ibrahim Hassan	Member
Shuayb Mumin	Member
Rashid Mursal	Member

#### **PUBLIC COMMENT**

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PUBLIC COMMENT— Anyone wishing to address the Board on agenda, non-agenda, and/or Closed Session items may do so. Individual speakers will be limited to three (3) minutes. Total public input on any one subject may be limited to fifteen (15) minutes, and may be extended at the discretion of the Board Chairperson. Comments on an agenda item may be taken when the agenda item is discussed by the Board. Comments on non-agenda items will be heard before the Consent Motion.

#### **Consent Items**

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A) N/A

#### **Discussion Items**

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- A) CEO Report
- B) Board member renewal and committee assignment
- C) Approval of 2022-23 Unaudited Actuals
- D) NCUST (National Center of Urban Schools Transformation) renewal

## Action Items

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- a. Approve Board Membership 2 Yr. Term Updates:
  - i. Dr. Joseph Johnson Board Membership Renewal June 26, 2023 through June 25, 2025
  - ii. Mulki Hersi Board Membership Renewal June 26, 2023 through June 25, 2025
  - iii. Rahmo Abdi Board Membership Renewal June 26, 2023 through June 25, 2025
  - iv. Faisal Ali Board Membership Renewal June 26, 2023 through June 25, 2025
  - v. Shuayb Mumin Board Membership Renewal June 26, 2023 through June 25, 2025
- b. Approval of 2022-23 Unaudited Actuals
- c. Approve NCUST Contract Agreement

## Closed Session

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N/A

## Report to Open Session

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Reportable Action:

## Advanced Planning

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The next regularly scheduled Governing Board Meeting is to be held on Friday, September 29, 2023 at 5:30PM

## ADJOURN

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*In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Office of Iftin Charter School at (619)265-2411. Notification of 48 hours prior to the meeting will enable the School to make reasonable arrangements to ensure accessibility to that meeting (28 CFR 35.102.35.104) If you would like to request any attachments or other public documents, contact Abdi Mohamud at: [Mohamud@iftincharter.net](mailto:Mohamud@iftincharter.net)*

CHARTER SCHOOL UNAUDITED ACTUALS  
FINANCIAL REPORT -- ALTERNATIVE FORM  
July 1, 2022 to June 30, 2023

CHARTER SCHOOL CERTIFICATION

Charter School Name: IFTIN Charter  
CDS #: 37-10371-0108548  
Charter Approving Entity: San Diego County Office of Education  
County: San Diego  
Charter #: 0680

NOTE: An Alternative Form submitted to the California Department of Education will not be considered a valid submission if the following information is missing:

For information regarding this report, please contact:

For County Fiscal Contact: Roxanne Travers  
Name: Roxanne Travers  
Title: Accounting and Data Support Specialist  
858-295-6700  
Telephone: roxanne.travers@sdcoe.net  
Email address: roxanne.travers@sdcoe.net

For Approving Entity: Janea Marking  
Name: Janea Marking  
Title: Senior Director  
858-295-6665  
Telephone: janea.marking@sdcoe.net  
Email address: janea.marking@sdcoe.net

For Charter School: Josh Eng  
Name: Josh Eng  
Title: CSMC  
951-526-1920  
Telephone: jeng@csmci.com  
Email address: jeng@csmci.com

To the entity that approved the charter school:

2022-23 CHARTER SCHOOL UNAUDITED ACTUALS FINANCIAL REPORT -- ALTERNATIVE FORM: This report has been approved, and is hereby filed by the charter school pursuant to Education Code Section 42100(b).

Signed: \_\_\_\_\_ Date: \_\_\_\_\_  
Charter School Official  
(Original signature required)  
Printed Name: \_\_\_\_\_ Title: \_\_\_\_\_

To the County Superintendent of Schools:

2022-23 CHARTER SCHOOL UNAUDITED ACTUALS FINANCIAL REPORT -- ALTERNATIVE FORM: This report is hereby filed with the County Superintendent pursuant to Education Code Section 42100(a).

Signed: \_\_\_\_\_ Date: \_\_\_\_\_  
Authorized Representative of  
Charter Approving Entity  
(Original signature required)  
Printed Name: \_\_\_\_\_ Title: \_\_\_\_\_

To the Superintendent of Public Instruction:

2022-23 CHARTER SCHOOL UNAUDITED ACTUALS FINANCIAL REPORT -- ALTERNATIVE FORM: This report has been verified for mathematical accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100(a).

Signed: \_\_\_\_\_ Date: \_\_\_\_\_  
County Superintendent/Designee  
(Original signature required)

CHARTER SCHOOL UNAUDITED ACTUALS  
 FINANCIAL REPORT -- ALTERNATIVE FORM  
July 1, 2022 to June 30, 2023

Charter School Name: IFTIN Charter  
 CDS #: 37-10371-0108548  
 Charter Approving Entity: San Diego County Office of Education  
 County: San Diego  
 Charter #: 0680

This charter school uses the following basis of accounting:  
 (Please enter an "X" in the applicable box below; check only one box)

- X **Accrual Basis (Applicable Capital Assets/Interest on Long-Term Debt/Long-Term Liabilities/Net Position objects are 6900, 6910, 7438, 9400-9489, 9660-9669, 9796, and 9797)**  
**Modified Accrual Basis (Applicable Capital Outlay/Debt Service/Fund Balance objects are 6100-6170, 6200-6500, 6600, 7438, 7439, and 9711-9789)**

Description	Object Code	Unrestricted	Restricted	Total
<b>A. REVENUES</b>				
1. LCFF Sources				
State Aid - Current Year	8011	1,278,931.00		1,278,931.00
Education Protection Account State Aid - Current Year	8012	77,272.00		77,272.00
State Aid - Prior Years	8019	71,401.00		71,401.00
Transfers to Charter Schools in Lieu of Property Taxes	8096	3,378,697.00		3,378,697.00
Other LCFF Transfers	8091, 8097			0.00
Total, LCFF Sources		4,806,301.00	0.00	4,806,301.00
2. Federal Revenues (see NOTE in Section L)				
No Child Left Behind/Every Student Succeeds Act	8290		209,988.00	209,988.00
Special Education - Federal	8181, 8182		59,310.00	59,310.00
Child Nutrition - Federal	8220		384,969.74	384,969.74
Donated Food Commodities	8221			0.00
Other Federal Revenues	8110, 8260-8299		343,654.34	343,654.34
Total, Federal Revenues		0.00	997,922.08	997,922.08
3. Other State Revenues				
Special Education - State	StateRev SE		327,940.00	327,940.00
All Other State Revenues	StateRev AO	245,918.60	944,179.99	1,190,098.59
Total, Other State Revenues		245,918.60	1,272,119.99	1,518,038.59
4. Other Local Revenues				
All Other Local Revenues	LocalRev AO	56,415.21	50,000.00	106,415.21
Total, Local Revenues		56,415.21	50,000.00	106,415.21
5. TOTAL REVENUES				
		5,108,634.81	2,320,042.07	7,428,676.88
<b>B. EXPENDITURES (see NOTE in Section L)</b>				
1. Certificated Salaries				
Certificated Teachers' Salaries	1100	1,219,431.88	287,984.41	1,507,416.29
Certificated Pupil Support Salaries	1200	3,164.34	92,476.80	95,641.14
Certificated Supervisors' and Administrators' Salaries	1300	229,544.03	52,290.78	281,834.81
Other Certificated Salaries	1900		327.60	327.60
Total, Certificated Salaries		1,452,140.25	433,079.59	1,885,219.84
2. Noncertificated Salaries				
Noncertificated Instructional Salaries	2100	201,525.11	385,832.40	587,357.51
Noncertificated Support Salaries	2200	99,691.58		99,691.58
Noncertificated Supervisors' and Administrators' Salaries	2300	297,038.48	58,022.72	355,061.20
Clerical, Technical and Office Salaries	2400	130,564.10	1,245.15	131,809.25
Other Noncertificated Salaries	2900	603,313.40	456,563.52	1,059,876.92
Total, Noncertificated Salaries		1,332,132.67	901,663.79	2,233,796.46
3. Employee Benefits				
STRS	3101-3102	400,841.02	78,397.04	479,238.06
PERS	3201-3202	248,975.52	193,679.75	442,655.27
OASDI / Medicare / Alternative	3301-3302	124,335.31	69,268.05	193,603.36

	Health and Welfare Benefits	3401-3402	110,260.39	59,750.27	170,010.66
	Unemployment Insurance	3501-3502	28,063.48	19,268.59	47,332.07
	Workers' Compensation Insurance	3601-3602	40,247.26	9,430.74	49,678.00
	OPEB, Allocated	3701-3702			0.00
	OPEB, Active Employees	3751-3752			0.00
	Other Employee Benefits	3901-3902			0.00
	Total, Employee Benefits		952,722.98	429,794.44	1,382,517.42
4.	Books and Supplies				
	Approved Textbooks and Core Curricula Materials	4100	32,283.49	47,138.57	79,422.06
	Books and Other Reference Materials	4200	15,206.40		15,206.40
	Materials and Supplies	4300	174,860.53	13,395.99	188,256.52
	Noncapitalized Equipment	4400	95,250.06	10,411.17	105,661.23
	Food	4700	17,785.29	426,076.80	443,862.09
	Total, Books and Supplies		335,385.77	497,022.53	832,408.30
5.	Services and Other Operating Expenditures				
	Subagreements for Services	5100			0.00
	Travel and Conferences	5200	25,233.49	5,000.00	30,233.49
	Dues and Memberships	5300	16,630.91	1,240.00	17,870.91
	Insurance	5400	69,592.09		69,592.09
	Operations and Housekeeping Services	5500	115,970.71		115,970.71
	Rentals, Leases, Repairs, and Noncap. Improvements	5600	146,999.44		146,999.44
	Transfers of Direct Costs	5700-5799			0.00
	Professional/Consulting Services and Operating Expend.	5800	452,647.85	143,106.23	595,754.08
	Communications	5900	57,415.91		57,415.91
	Total, Services and Other Operating Expenditures		884,490.40	149,346.23	1,033,836.63
6.	Capital Outlay				
	(Objects 6100-6170, 6200-6500 modified accrual basis only)				
	Land and Land Improvements	6100-6170			0.00
	Buildings and Improvements of Buildings	6200			0.00
	Books and Media for New School Libraries or Major				
	Expansion of School Libraries	6300			0.00
	Equipment	6400			0.00
	Equipment Replacement	6500			0.00
	Lease Assets	6600			0.00
	Depreciation Expense (accrual basis only)	6900	43,279.04		43,279.04
	Amortization Expense - Lease Assets	6910			0.00
	Total, Capital Outlay		43,279.04	0.00	43,279.04
7.	Other Outgo				
	Tuition to Other Schools	7110-7143			0.00
	Transfers of Pass-Through Revenues to Other LEAs	7211-7213			0.00
	Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE			0.00
	Transfers of Apportionments to Other LEAs - All Other	7221-7223AO			0.00
	All Other Transfers	7281-7299			0.00
	Transfers of Indirect Costs	7300-7399			0.00
	Debt Service:				
	Interest	7438			0.00
	Principal (for modified accrual basis only)	7439			0.00
	Total Debt Service		0.00	0.00	0.00
	Total, Other Outgo		0.00	0.00	0.00
8.	TOTAL EXPENDITURES		5,000,151.11	2,410,906.58	7,411,057.69
	<b>Description</b>	<b>Object Code</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>
C.	<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)</b>		108,483.70	(90,864.51)	17,619.19
D.	<b>OTHER FINANCING SOURCES / USES</b>				
1.	Other Sources	8930-8979			0.00

Less:					
2. Other Uses	7630-7699			0.00	
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999	(147,754.61)	147,754.61	0.00	
4. TOTAL OTHER FINANCING SOURCES / USES		(147,754.61)	147,754.61	0.00	
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE /NET POSITION (C+D4)</b>		(39,270.91)	56,890.10	17,619.19	
<b>F. FUND BALANCE / NET POSITION</b>					
1. Beginning Fund Balance/Net Position					
a. As of July 1	9791	2,269,198.30		2,269,198.30	
b. Adjustments/Restatements	9793, 9795			0.00	
c. Adjusted Beginning Fund Balance /Net Position		2,269,198.30	0.00	2,269,198.30	
2. Ending Fund Balance /Net Position, June 30 (E+F1c)		2,229,927.39	56,890.10	2,286,817.49	
<b>Components of Ending Fund Balance (Modified Accrual Basis only)</b>					
a. Nonspendable					
1. Revolving Cash (equals Object 9130)	9711			0.00	
2. Stores (equals Object 9320)	9712			0.00	
3. Prepaid Expenditures (equals Object 9330)	9713			0.00	
4. All Others	9719			0.00	
b. Restricted	9740			0.00	
c. Committed					
1. Stabilization Arrangements	9750			0.00	
2. Other Commitments	9760			0.00	
d. Assigned	9780			0.00	
e. Unassigned/Unappropriated					
1. Reserve for Economic Uncertainties	9789			0.00	
2. Unassigned/Unappropriated Amount	9790M			0.00	
3. <b>Components of Ending Net Position (Accrual Basis only)</b>					
a. Net Investment in Capital Assets	9796	440,301.54		440,301.54	
b. Restricted Net Position	9797		56,890.10	56,890.10	
c. Unrestricted Net Position	9790A	1,789,625.85	0.00	1,789,625.85	
	<b>Description</b>	<b>Object Code</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>
<b>G. ASSETS</b>					
1. Cash					
In County Treasury	9110	2,378,034.02			2,378,034.02
Fair Value Adjustment to Cash in County Treasury	9111				0.00
In Banks	9120	949,751.09	56,890.10		1,006,641.19
In Revolving Fund	9130				0.00
With Fiscal Agent/Trustee	9135				0.00
Collections Awaiting Deposit	9140				0.00
2. Investments	9150				0.00
3. Accounts Receivable	9200	1,000.00			1,000.00
4. Due from Grantor Governments	9290	945,889.50			945,889.50
5. Stores	9320				0.00
6. Prepaid Expenditures (Expenses)	9330	55,885.48			55,885.48
7. Other Current Assets	9340	7,826.32			7,826.32
8. Lease Receivable	9380				0.00
9. Capital Assets (accrual basis only)	9400-9489	440,556.90			440,556.90
10. TOTAL ASSETS		4,778,943.31	56,890.10		4,835,833.41
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1. Deferred Outflows of Resources	9490				0.00
2. TOTAL DEFERRED OUTFLOWS		0.00	0.00		0.00
<b>I. LIABILITIES</b>					
1. Accounts Payable	9500	336,623.86			336,623.86
2. Due to Grantor Governments	9590				0.00
3. Current Loans	9640				0.00
4. Unearned Revenue	9650	2,212,392.06			2,212,392.06

5. Long-Term Liabilities (accrual basis only)	9660-9669			0.00
6. TOTAL LIABILITIES		2,549,015.92	0.00	2,549,015.92
<b>J. DEFERRED INFLOWS OF RESOURCES</b>				
1. Deferred Inflows of Resources	9690			0.00
2. TOTAL DEFERRED INFLOWS		0.00	0.00	0.00
<b>K. FUND BALANCE /NET POSITION</b>				
Ending Fund Balance /Net Position, June 30 (G10 + H2) - (I6 + J2)				
(must agree with Line F2)				
		2,229,927.39	56,890.10	2,286,817.49

**L. FEDERAL EVERY STUDENT SUCCEEDS ACT (ESSA) MAINTENANCE OF EFFORT REQUIREMENT**

**NOTE: IF YOUR CHARTER SCHOOL RECEIVED FEDERAL FUNDING, AS REPORTED IN SECTION A2, THE FOLLOWING ADDITIONAL INFORMATION MUST BE PROVIDED IN ORDER FOR THE CDE TO CALCULATE COMPLIANCE WITH THE FEDERAL EVERY STUDENT SUCCEEDS ACT (ESSA) MAINTENANCE OF EFFORT REQUIREMENT:**

**1. Federal Revenue Used for Capital Outlay and Debt Service**

Included in the Capital Outlay and Debt Service expenditures reported in sections B6 and B7 are the following amounts paid out of federal funds:

Federal Program Name (If no amounts, indicate "NONE")	Capital Outlay	Debt Service	Total
a. NONE	\$		0.00
b. _____			0.00
c. _____			0.00
d. _____			0.00
e. _____			0.00
f. _____			0.00
g. _____			0.00
h. _____			0.00
i. _____			0.00
j. _____			0.00
<b>TOTAL FEDERAL REVENUES USED FOR CAPITAL OUTLAY AND DEBT SERVICE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**2. Community Services Expenditures**

Provide the amount of State and Local funds reported in Section B that were expended for Community Services Activities:

Objects of Expenditures	Amount (Enter "0.00" if none)
a. Certificated Salaries 1000-1999	0.00
b. Noncertificated Salaries 2000-2999	0.00
c. Employee Benefits 3000-3999 except 3801-3802	0.00
d. Books and Supplies 4000-4999	0.00
e. Services and Other Operating Expenditures 5000-5999	0.00
<b>TOTAL COMMUNITY SERVICES EXPENDITURES</b>	<b>0.00</b>

**3. Supplemental State and Local Expenditures resulting from a Presidentially Declared Disaster**

Date of Presidential Disaster Declaration	Brief Description i.e., COVID-19 (If no amounts, indicate "None")	Amount
a. _____		
b. _____		
c. _____		
d. _____		
<b>TOTAL SUPPLEMENTAL EXPENDITURES (Should not be negative)</b>		<b>0.00</b>

**4. State and Local Expenditures to be Used for ESSA Annual Maintenance of Effort Calculation:**

Results of this calculation will be used for comparison with 2021-22 expenditures. Failure to maintain the required 90 percent expenditure level on either an aggregate or per capita expenditure basis may result in reduction to allocations for covered programs in 2024-25.

a. Total Expenditures (B8)	7,411,057.69
b. Less Federal Expenditures (Total A2) [Revenues are used as proxy for expenditures because most federal revenues are normally recognized in the period that qualifying expenditures are incurred]	997,922.08
c. Subtotal of State & Local Expenditures [a minus b]	6,413,135.61
d. Less Community Services [L2 Total]	0.00
e. Less Capital Outlay & Debt Service [Total B6 plus objects 7438 and 7439, less L1 Total, less objects 6600 and 6910]	43,279.04
f. Less Supplemental Expenditures made as the result of a Presidentially	0.00

Declared Disaster

TOTAL STATE & LOCAL EXPENDITURES SUBJECT TO MOE

[c minus d minus e minus f]

\$	6,369,856.57
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August 19, 2023

**AMENDMENT TO THE  
AGREEMENT FOR PROFESSIONAL SERVICES**

**San Diego State University Research Foundation (Contractor)**

5250 Campanile Drive  
San Diego, CA 92182

**on behalf of**

**NATIONAL CENTER FOR URBAN SCHOOL TRANSFORMATION**

3910 University Ave,  
San Diego, CA 92105

Attention:

Sandra M. Nordahl, CRA

Director, Sponsored Research Contracting and Compliance

Email: sdsurfawards@sdsu.edu

With copy to:

Karen Jones, NCUST Director of Operations (619-594-7905)

and

**Iftin Charter School (Charter)** 5465 El Cajon, Blvd., San Diego, CA San  
Diego, CA 92115

Attention: Mr. Maslah Yussuf, Chief Executive Officer & Mr. Ali Hori, Principal

NOW, THEREFORE, the Parties-agree as follows:

1. PERIOD OF AGREEMENT. The term of this Amended Agreement shall be from July 1, 2023 through June 30, 2025.
  
2. DUTIES OF THE CONTRACTOR. Contractor shall provide services in accordance with EXHIBIT A, Section 1, which is attached hereto and made a part hereof.
  
3. STAFFING. Contractor shall be solely responsible for staff providing services under this Agreement. Contractor certifies that staff and/or trainees providing the services are adequately trained and prepared according to prevailing professional standards for providing such services. Contractor assumes full responsibility for workers' compensation insurance and for payment of all Federal, State and local taxes or contributions, including but not limited to unemployment insurance, social security, Medicare and income taxes with respect to Contractor's staff providing services under this Agreement.
  
4. INDEPENDENT CONTRACTOR. While engaged in performance of this Agreement the Contractor is an independent contractor and is not an officer, agent, or employee of the District.
  
5. CONTRACT VALUE. The District shall pay the Contractor a fixed price, not to exceed \$92,000 for implementing and providing the services described in EXHIBIT A, Section 1. Payment shall be made by District

August 19, 2023

to the Contractor in accordance with the schedule specified in EXHIBIT A, Section 2 which is attached hereto and made a part hereof.

6. RIGHTS TO REPORTS. The rights to any report or evaluation developed by the Contractor in connection with this Agreement shall belong to the Contractor. District shall have the right to use material developed under this contract for non-commercial education and research purposes.

7. ENTIRE AGREEMENT/AMENDMENT. This Agreement and any exhibits attached hereto constitute the entire Agreement between the parties to the Agreement and supersede any prior or contemporaneous written or oral understanding or agreement, and may be amended only by written amendment executed by both Parties to this Agreement.

8. SEVERABILITY. If any section, provision or portion of this Agreement is held to be invalid, illegal or void by a court of proper jurisdiction, the remainder of this Agreement shall nevertheless subsist and continue in full force and effect.

9. AUTHORITY. Contractor has full power and authority to enter into this Agreement and to perform hereunder, and such entry and performance do not and will not violate any rights of any third party.

10. INDEMNIFICATION. Contractor shall defend, indemnify and hold harmless District, its officers, employees, and agents from and against any and all liability, loss, expense, attorney's fees, or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorney's fees or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of Contractor, its officers, agents or employees.

District shall defend, indemnify and hold harmless Contractor, San Diego State University, Trustees of the CSU, the State of California, its officers, employees and agents from and against any and all liability, loss, expense, attorney's fees, or claims for injury or damages arising out of the performance of this Agreement, but only in proportion to and to the extent such liability, loss, expense, attorney's fees or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of District, its officers, agents or employees.

11. TERMINATION. Either Party may, by thirty (30) days written notice stating the extent and effective date, terminate this Agreement for convenience in whole or in part, at any time. Contractor shall be entitled to payment of allowable and any uncancellable costs up to and including date of termination or such reasonable part of the fee as shall apply to services properly performed prior to the date of postponement, suspension or termination.

12. ORDER OF PRECEDENCE. The use of any purchase orders to facilitate issuance of payments under this Agreement shall be in accordance with the terms of the Agreement, and any terms or conditions contained within such purchase order that directly contradict or conflict with the Agreement or subsequent amendments shall be deemed "RESERVED" or self-deleting.

August 19, 2023

IN WITNESS WHEREOF, THE PARTIES HAVE CAUSED THIS AGREEMENT TO BE DULY EXECUTED.

**- DISTRICT-**

**-CONTRACTOR-**

**Iftin Charter School**

**SAN DIEGO STATE UNIVERSITY  
RESEARCH FOUNDATION  
on behalf of  
NATIONAL CENTER FOR URBAN  
SCHOOL TRANSFORMATION**

BY \_\_\_\_\_

BY \_\_\_\_\_

\_\_\_\_\_  
Mr. Maslah Yussuf,  
Chief Executive Officer

\_\_\_\_\_  
Sandra M. Nordahl, CRA

TITLE: \_\_\_\_\_  
Fed. I.D. #: 95-6042721

TITLE: Director, SR Contracting and Compliance

Dated \_\_\_\_\_

Dated: \_\_\_\_\_

and BY

\_\_\_\_\_  
Jose Francisco Escobedo, Ed.D.

TITLE: Exec. Director, National Center for Urban School Transformation

Dated: \_\_\_\_\_

## Exhibit A

1. **SERVICES TO BE PROVIDED BY CONTRACTOR.** NCUST shall provide consulting assistance to the leadership of Iftin Charter School during the 2023-2024 and the 2024-2025 academic years. The consulting assistance shall build on the efforts conducted during the 2020-23 academic years and lead to improved learning results for Iftin students.

2. **Focus**

NCUST identifies, awards, and studies urban schools in which all racial/ethnic groups of students perform (on multiple indicators) at levels higher than the overall state average. During the 2020-2021 academic year, NCUST conducted a High-Performing Schools Equity Audit at Iftin Charter School. The audit highlighted ways in which Iftin is similar to and different from the high-performing schools NCUST has awarded.

Specific recommendations were generated to accelerate Iftin's progress toward becoming a high-performing urban school. Consulting assistance in 2023-2024 and 2024-2025 will be tailored to support the Iftin CEO, principal, teacher coach, and teachers in implementing the equity audit recommendations in ways that substantially improve culture, curriculum, and instruction at Iftin Charter School.

**A. Site Visits**

To ensure successful implementation of the equity audit recommendations and improve learning results for Iftin students, a NCUST Executive Coach will work with the Iftin Charter School team. One Executive Coach will work with Iftin Charter School leaders on an average of four days each month (10 months each year) from September 2023 through June 2025. During each visit, the Executive Coach will provide professional development and support designed to help Iftin leaders, teacher coach and teachers implement the agreed upon improvement plan and strengthen curricula, instruction, and school culture in ways that will result in high levels of academic achievement. Dr. Francisco Escobedo will conduct one visit to Iftin each quarter in collaboration with the Executive Coach, the Iftin CEO, principal, and instructional coach. These quarterly visits will focus on assessing the school's progress in implementing the equity audit recommendations and determining how implementation efforts might be acknowledged and celebrated, refined and improved, or supplemented in ways that continuously improve the school culture, curriculum, and instruction at Iftin.

**B. WASC Accreditation Application and Process**

NCUST Executive Coaches will provide technical assistance and support to Iftin leaders as they complete the WASC Accreditation application and process.

**C. NCUST America's Best Urban Symposium**

NCUST will ensure that Iftin Charter School receives access that enables Iftin personnel to participate in the NCUST's America's Best Schools Symposium in the 2024-2025 academic year.

August 19, 2023

**II. PAYMENT SCHEDULE.**

In accordance with the agreement, Charter shall pay Contractor the following amount by the date listed:

- A. By December 1 , 2023 Charter shall pay \$23,000 upon receipt of an invoice from Contractor .
- B. By June 1, 2024, Charter shall pay \$23,000 upon receipt of an invoice from Contractor.
- C. By August 1, 2024, Charter shall pay \$23,000 upon receipt of an invoice from Contractor.
- D. By January 1, 2025, Charter shall pay \$23,000 upon receipt of an invoice from Contractor.
- E. District shall pay each invoice upon receipt.