

2023-24 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Iftin Charter School
CDS Code:	37 10371 0108548
LEA Contact Information:	Name: Maslah Yussuf Position: CEO Email: Yussuf@iftincharter.net Phone: (619) 265-2411
Coming School Year:	2023-24
Current School Year:	2022-23

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2023-24 School Year	Amount
Total LCFF Funds	\$5,214,994
LCFF Supplemental & Concentration Grants	\$892,328
All Other State Funds	\$1,669,462
All Local Funds	\$0
All federal funds	\$774,470
Total Projected Revenue	\$7,658,926

Total Budgeted Expenditures for the 2023-24 School Year	Amount
Total Budgeted General Fund Expenditures	\$7,820,781
Total Budgeted Expenditures in the LCAP	\$6,188,100
Total Budgeted Expenditures for High Needs Students in the LCAP	\$650,200
Expenditures not in the LCAP	\$1,632,681

Expenditures for High Needs Students in the 2022-23 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$614,715
Actual Expenditures for High Needs Students in LCAP	\$678,655

Funds for High Needs Students	Amount
2023-24 Difference in Projected Funds and Budgeted Expenditures	\$-242,128
2022-23 Difference in Budgeted and Actual Expenditures	\$63,940

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	To account for oversight fees, legal, financial, lease, and all other miscellaneous expenses.
The amount budgeted to increase or improve services for high needs students in the 2023-24 LCAP is less than the projected revenue of LCFF	ICS will continue to provide additional resources and supports. This includes, instructional aides, supervision aides, additional materials and supplies, computers and technology access are key expenses that are directed to assist and improve services for high need students.

supplemental and concentration grants for 2023-24. Provide a brief description of the additional actions the LEA is taking to meet its requirement to improve services for high needs students.