



Iftin Charter School

5465 El Cajon Blvd. San Diego CA 92115 (619)265-2411

School Site Counsel-Iftin Agenda

Friday, November 20, 2020 at 11:30 AM.

Join Zoom Meeting

<https://zoom.us/j/97956409381?pwd=VkdpZk5DSmIXbTRsQlB5UmpXdUJyUT09>

Meeting ID: 979 5640 9381 Passcode: qGwJ81

“Providing a strong educational foundation to all students who are in need of direction and support in learning English and finding their way in a new culture.”

Mission: Iftin Charter School provides students in grades K-8 an academically rigorous, common core aligned curricula, supplemented with a technology intensive program in a student centered, safe and caring learning environment. ICS addresses the needs of a diverse group of students, their families and communities by building on the strengths of the students' cultural heritage and life experiences. ICS students are educated and enlightened to become successful, lifelong learners and valuable members of the global community.

WELCOME GUESTS / CALL TO ORDER 3:00 P.M.

AGENDA

- I. Minutes of last SSC-meeting (October 16, 2020)
- II. Budget Overview for 2020-2021.

ADVANCE PLANNING

The next regularly scheduled SSC- Meeting is to be on Friday, November 13, 2020.

ADJOURN

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Office of Iftin Charter School at (619)265-2411. Notification of 48 hours prior the School to make reasonable arrangements to ensure accessibility to that meeting (28 CFR 35.102.35.104

5465 El Cajon Blvd. San Diego CA 92115 Phone: 619-265-2411 Fax: 619-265-2484.

LCFF Budget Overview for Parents: Data Input

Local Educational Agency (LEA) name:	Iftin Charter School
CDS code:	37 10371 0108548
LEA contact information:	Ali Hori
Current School Year:	2020-2021
Prior School Year	2019-2020

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2020-2021 School Year		Amount
Total LCFF funds	\$	3,330,001
LCFF supplemental & concentration grants	\$	603,665
All other state funds	\$	314,420
All local funds	\$	38,834
Total federal funds	\$	602,568
Federal CARES funds	\$	349,266
Total Projected Revenue	\$	4,285,823
Total Budgeted Expenditures for the 2020-2021 School Year		Amount
Total Budgeted General Fund Expenditures	\$	4,379,954
Total Budgeted Expenditures in the Learning Continuity Plan	\$	535,356
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$	370,906
Expenditures not in the Learning Continuity Plan	\$	3,844,598
Expenditures for High Needs Students in the 2019-2020 School Year		Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	594,162
Actual Expenditures for High Needs Students in LCAP	\$	599,739